

ANNUAL PROCUREMENT PLAN (APP) For FY 2011
Agency/LGU: Provincial Government of Palawan

PAP Code	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule of Each Procurement Activity				
				Pre-Procurement Conference	Adv./Post IAEB	Pre-Bid Conference	Eligibility Check	Opening of Bids
	Procurement of Office Supplies and Devices							
	Procurement of Office Supplies and Devices (2nd Quarter)							
	Procurement of Office Supplies and Devices (3rd Quarter)							
	Procurement of Office Supplies and Devices (4th Quarter)							
	Procurement of Office Equipment							
	Procurement of Office Equipment (2nd Quarter)							
	Procurement of Office Equipment (3rd Quarter)							
	Procurement of Office Equipment (4th Quarter)							
	Procurement of IT Equipment/Supplies							
	Procurement of IT Equipment/Supplies (2nd Quarter)							
	Procurement of IT Equipment/Supplies (3rd Quarter)							
	Procurement of IT Equipment/Supplies (4th Quarter)							
	Procurement of Furnitures							
	Procurement of Furnitures (2nd Quarter)							
	Procurement of Furnitures (3rd Quarter)							
	Procurement of Furnitures (4th Quarter)							
	Procurement of Appliances							
	Procurement of Appliances (2nd Quarter)							
	Procurement of Appliances (3rd Quarter)							
	Procurement of Appliances (4th Quarter)							
	Procurement of Janitorial Supplies/Equipment							
	Procurement of Janitorial Supplies/Equipment (2nd Quarter)							
	Procurement of Janitorial Supplies/Equipment (3rd Quarter)							
	Procurement of Janitorial Supplies/Equipment (4th Quarter)							
	Procurement of Printing and Binding Services							
	Procurement of Printing and Binding Services (2nd Quarter)							
	Procurement of Printing and Binding Services (3rd Quarter)							
	Procurement of Printing and Binding Services (4th Quarter)							

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Procurement Program/Project	Schedule of Each Procurement Activity							Source of Funds
	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/turn-over	
Procurement of Office Supplies and Devices								
Procurement of Office Supplies and Devices (2nd Quarter)								
Procurement of Office Supplies and Devices (3rd Quarter)								
Procurement of Office Supplies and Devices (4th Quarter)								
Procurement of Office Equipment								
Procurement of Office Equipment (2nd Quarter)								
Procurement of Office Equipment (3rd Quarter)								
Procurement of Office Equipment (4th Quarter)								
Procurement of IT Equipment/Supplies								
Procurement of IT Equipment/Supplies (2nd Quarter)								
Procurement of IT Equipment/Supplies (3rd Quarter)								
Procurement of IT Equipment/Supplies (4th Quarter)								
Procurement of Furnitures								
Procurement of Furnitures (2nd Quarter)								
Procurement of Furnitures (3rd Quarter)								
Procurement of Furnitures (4th Quarter)								
Procurement of Appliances								
Procurement of Appliances (2nd Quarter)								
Procurement of Appliances (3rd Quarter)								
Procurement of Appliances (4th Quarter)								
Procurement of Janitorial Supplies/Equipment								
Procurement of Janitorial Supplies/Equipment (2nd Quarter)								
Procurement of Janitorial Supplies/Equipment (3rd Quarter)								
Procurement of Janitorial Supplies/Equipment (4th Quarter)								
Procurement of Printing and Binding Services								
Procurement of Printing and Binding Services (2nd Quarter)								
Procurement of Printing and Binding Services (3rd Quarter)								
Procurement of Printing and Binding Services (4th Quarter)								

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Procurement Program/Project	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
	Total	MOOE	CO	
Procurement of Office Supplies and Devices				
Procurement of Office Supplies and Devices (2nd Quarter)	1,443,610.37			
Procurement of Office Supplies and Devices (3rd Quarter)	1,552,610.86			
Procurement of Office Supplies and Devices (4th Quarter)	510,563.18			
Procurement of Office Equipment				
Procurement of Office Equipment (2nd Quarter)	26,884.00			
Procurement of Office Equipment (3rd Quarter)	14,009.06			
Procurement of Office Equipment (4th Quarter)	6,148.50			
Procurement of IT Equipment/Supplies				
Procurement of IT Equipment/Supplies (2nd Quarter)	113,536.00			
Procurement of IT Equipment/Supplies (3rd Quarter)	3,833.25			
Procurement of IT Equipment/Supplies (4th Quarter)	2,533.25			
Procurement of Furnitures				
Procurement of Furnitures (2nd Quarter)	227,920.00			
Procurement of Furnitures (3rd Quarter)	181,950.00			
Procurement of Furnitures (4th Quarter)	194,550.00			
Procurement of Appliances				
Procurement of Appliances (2nd Quarter)	12,000.00			
Procurement of Appliances (3rd Quarter)	2,000.00			
Procurement of Appliances (4th Quarter)	16,000.00			
Procurement of Janitorial Supplies/Equipment				
Procurement of Janitorial Supplies/Equipment (2nd Quarter)	971,779.28			
Procurement of Janitorial Supplies/Equipment (3rd Quarter)	447,630.91			
Procurement of Janitorial Supplies/Equipment (4th Quarter)	374,143.33			
Procurement of Printing and Binding Services				
Procurement of Printing and Binding Services (2nd Quarter)	1,876,169.00			
Procurement of Printing and Binding Services (3rd Quarter)	360,000.00			
Procurement of Printing and Binding Services (4th Quarter)	432,710.00			

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				Pre-Procurement Conference	Adv./Post IAEB	Pre-Bid Conference	Eligibility Check	Opening of Bids
	Procurement of Vehicles							
	Procurement of Vehicles (2nd Quarter)							
	Procurement of Vehicles (3rd Quarter)							
	Procurement of Vehicles (4th Quarter)							
	Procurement of Educational Supplies & Materials							
	Procurement of Educational Supplies & Materials (2nd Quarter)							
	Procurement of Educational Supplies & Materials (3rd Quarter)							
	Procurement of Educational Supplies & Materials (4th Quarter)							
	Procurement of Garments							
	Procurement of Garments (2nd Quarter)							
	Procurement of Garments (3rd Quarter)							
	Procurement of Garments (4th Quarter)							
	Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive							
	Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (2nd Qtr)							
	Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (3rd Qtr)							
	Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (4th Qtr)							
	Procurement of Vehicle Parts & Accessories							
	Procurement of Vehicle Parts & Accessories (2nd Quarter)							
	Procurement of Vehicle Parts & Accessories (3rd Quarter)							
	Procurement of Vehicle Parts & Accessories (4th Quarter)							
	Procurement of Hardware and Construction Supplies							
	Procurement of Hardware and Construction Supplies (2nd Quarter)							
	Procurement of Hardware and Construction Supplies (3rd Quarter)							
	Procurement of Hardware and Construction Supplies (4th Quarter)							
	Procurement of Electrical Supplies/Materials							
	Procurement of Electrical Supplies/Materials (2nd Quarter)							
	Procurement of Electrical Supplies/Materials (3rd Quarter)							
	Procurement of Electrical Supplies/Materials (4th Quarter)							

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Procurement Program/Project	Schedule of Each Procurement Activity							Source of Funds
	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/turn-over	
Procurement of Vehicles								
Procurement of Vehicles (2nd Quarter)								
Procurement of Vehicles (3rd Quarter)								
Procurement of Vehicles (4th Quarter)								
Procurement of Educational Supplies & Materials								
Procurement of Educational Supplies & Materials (2nd Quarter)								
Procurement of Educational Supplies & Materials (3rd Quarter)								
Procurement of Educational Supplies & Materials (4th Quarter)								
Procurement of Garments								
Procurement of Garments (2nd Quarter)								
Procurement of Garments (3rd Quarter)								
Procurement of Garments (4th Quarter)								
Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive								
Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (2nd Qtr)								
Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (3rd Qtr)								
Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (4th Qtr)								
Procurement of Vehicle Parts & Accessories								
Procurement of Vehicle Parts & Accessories (2nd Quarter)								
Procurement of Vehicle Parts & Accessories (3rd Quarter)								
Procurement of Vehicle Parts & Accessories (4th Quarter)								
Procurement of Hardware and Construction Supplies								
Procurement of Hardware and Construction Supplies (2nd Quarter)								
Procurement of Hardware and Construction Supplies (3rd Quarter)								
Procurement of Hardware and Construction Supplies (4th Quarter)								
Procurement of Electrical Supplies/Materials								
Procurement of Electrical Supplies/Materials (2nd Quarter)								
Procurement of Electrical Supplies/Materials (3rd Quarter)								
Procurement of Electrical Supplies/Materials (4th Quarter)								

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Procurement Program/Project	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
	Total	MOOE	CO	
Procurement of Vehicles				
Procurement of Vehicles (2nd Quarter)	1,397,500.00			
Procurement of Vehicles (3rd Quarter)	520,000.00			
Procurement of Vehicles (4th Quarter)				
Procurement of Educational Supplies & Materials				
Procurement of Educational Supplies & Materials (2nd Quarter)	12,002,269.39			
Procurement of Educational Supplies & Materials (3rd Quarter)	3,000.00			
Procurement of Educational Supplies & Materials (4th Quarter)	2,400.00			
Procurement of Garments				
Procurement of Garments (2nd Quarter)	577,150.00			
Procurement of Garments (3rd Quarter)	66,385.00			
Procurement of Garments (4th Quarter)	61,685.00			
Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive				
Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (2nd Qtr)	3,615,102.77			
Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (3rd Qtr)	3,211,699.57			
Procurement of Fuels/Fuel Additives, Lubricants & Anti-corrosive (4th Qtr)	1,878,098.98			
Procurement of Vehicle Parts & Accessories				
Procurement of Vehicle Parts & Accessories (2nd Quarter)	1,068,915.00			
Procurement of Vehicle Parts & Accessories (3rd Quarter)	404,225.34			
Procurement of Vehicle Parts & Accessories (4th Quarter)	286,130.00			
Procurement of Hardware and Construction Supplies				
Procurement of Hardware and Construction Supplies (2nd Quarter)	2,111,968.00			
Procurement of Hardware and Construction Supplies (3rd Quarter)	1,635,960.00			
Procurement of Hardware and Construction Supplies (4th Quarter)	1,427,322.00			
Procurement of Electrical Supplies/Materials				
Procurement of Electrical Supplies/Materials (2nd Quarter)	245,344.00			
Procurement of Electrical Supplies/Materials (3rd Quarter)	368,790.50			
Procurement of Electrical Supplies/Materials (4th Quarter)	258,348.00			

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				Pre-Procurement Conference	Adv./Post IAEB	Pre-Bid Conference	Eligibility Check	Opening of Bids
	Procurement of Plumbing Supplies/Materials							
	Procurement of Plumbing Supplies/Materials (2nd Quarter)							
	Procurement of Plumbing Supplies/Materials (3rd Quarter)							
	Procurement of Plumbing Supplies/Materials (4th Quarter)							
	Procurement of Catering Services							
	Procurement of Catering Services (2nd Quarter)							
	Procurement of Catering Services (3rd Quarter)							
	Procurement of Catering Services (4th Quarter)							
	Procurement of Sporting Goods							
	Procurement of Sporting Goods (2nd Quarter)							
	Procurement of Sporting Goods (3rd Quarter)							
	Procurement of Sporting Goods (4th Quarter)							
	Procurement of Tokens and Awards							
	Procurement of Tokens and Awards (2nd Quarter)							
	Procurement of Tokens and Awards (3rd Quarter)							
	Procurement of Tokens and Awards (4th Quarter)							
	Procurement of Grocery Items							
	Procurement of Grocery Items (2nd Quarter)							
	Procurement of Grocery Items (3rd Quarter)							
	Procurement of Grocery Items (4th Quarter)							
	Procurement of Drugs and Medicines							
	Procurement of Drugs and Medicines (2nd Quarter)							
	Procurement of Drugs and Medicines (3rd Quarter)							
	Procurement of Drugs and Medicines (4th Quarter)							
	Procurement of Medical and Dental Supplies							
	Procurement of Medical and Dental Supplies (2nd Quarter)							
	Procurement of Medical and Dental Supplies (3rd Quarter)							
	Procurement of Medical and Dental Supplies (4th Quarter)							

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Procurement Program/Project	Schedule of Each Procurement Activity							Source of Funds
	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/turn-over	
Procurement of Plumbing Supplies/Materials								
Procurement of Plumbing Supplies/Materials (2nd Quarter)								
Procurement of Plumbing Supplies/Materials (3rd Quarter)								
Procurement of Plumbing Supplies/Materials (4th Quarter)								
Procurement of Catering Services								
Procurement of Catering Services (2nd Quarter)								
Procurement of Catering Services (3rd Quarter)								
Procurement of Catering Services (4th Quarter)								
Procurement of Sporting Goods								
Procurement of Sporting Goods (2nd Quarter)								
Procurement of Sporting Goods (3rd Quarter)								
Procurement of Sporting Goods (4th Quarter)								
Procurement of Tokens and Awards								
Procurement of Tokens and Awards (2nd Quarter)								
Procurement of Tokens and Awards (3rd Quarter)								
Procurement of Tokens and Awards (4th Quarter)								
Procurement of Grocery Items								
Procurement of Grocery Items (2nd Quarter)								
Procurement of Grocery Items (3rd Quarter)								
Procurement of Grocery Items (4th Quarter)								
Procurement of Drugs and Medicines								
Procurement of Drugs and Medicines (2nd Quarter)								
Procurement of Drugs and Medicines (3rd Quarter)								
Procurement of Drugs and Medicines (4th Quarter)								
Procurement of Medical and Dental Supplies								
Procurement of Medical and Dental Supplies (2nd Quarter)								
Procurement of Medical and Dental Supplies (3rd Quarter)								
Procurement of Medical and Dental Supplies (4th Quarter)								

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Procurement Program/Project	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
	Total	MOOE	CO	
Procurement of Plumbing Supplies/Materials				
Procurement of Plumbing Supplies/Materials (2nd Quarter)	299,920.00			
Procurement of Plumbing Supplies/Materials (3rd Quarter)	310,920.00			
Procurement of Plumbing Supplies/Materials (4th Quarter)	328,635.00			
Procurement of Catering Services				
Procurement of Catering Services (2nd Quarter)	2,982,217.04			
Procurement of Catering Services (3rd Quarter)	668,947.21			
Procurement of Catering Services (4th Quarter)	500,597.21			
Procurement of Sporting Goods				
Procurement of Sporting Goods (2nd Quarter)	1,097,483.50			
Procurement of Sporting Goods (3rd Quarter)	596,991.50			
Procurement of Sporting Goods (4th Quarter)	325,997.50			
Procurement of Tokens and Awards				
Procurement of Tokens and Awards (2nd Quarter)	988,798.00			
Procurement of Tokens and Awards (3rd Quarter)	211,434.00			
Procurement of Tokens and Awards (4th Quarter)	448,347.00			
Procurement of Grocery Items				
Procurement of Grocery Items (2nd Quarter)	749,982.00			
Procurement of Grocery Items (3rd Quarter)	733,222.00			
Procurement of Grocery Items (4th Quarter)	751,208.00			
Procurement of Drugs and Medicines				
Procurement of Drugs and Medicines (2nd Quarter)	499,700.00			
Procurement of Drugs and Medicines (3rd Quarter)	438,998.00			
Procurement of Drugs and Medicines (4th Quarter)	430,895.00			
Procurement of Medical and Dental Supplies				
Procurement of Medical and Dental Supplies (2nd Quarter)	67,903.50			
Procurement of Medical and Dental Supplies (3rd Quarter)	20,205.50			
Procurement of Medical and Dental Supplies (4th Quarter)	19,555.50			

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				Pre-Procurement Conference	Adv./Post IAEB	Pre-Bid Conference	Eligibility Check	Opening of Bids
	Procurement of Agricultural Products							
	Procurement of Agricultural Products (2nd Quarter)							
	Procurement of Agricultural Products (3rd Quarter)							
	Procurement of Fertilizer							
	Procurement of Fertilizer (2nd Quarter)							
	Procurement of Agricultural Supplies							
	Procurement of Agricultural Supplies (2nd Quarter)							
	Procurement of Kitchenwares							
	Procurement of Kitchenwares (2nd Quarter)							
	Procurement of Food Stuff							
	Procurement of Food Stuff (2nd Quarter)							
	Rehabilitation of Fish Laboratory Building (2nd Quarter)							

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Procurement Program/Project	Schedule of Each Procurement Activity							Source of Funds
	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Acceptance/turn-over	
Procurement of Agricultural Products								
Procurement of Agricultural Products (2nd Quarter)								
Procurement of Agricultural Products (3rd Quarter)								
Procurement of Fertilizer								
Procurement of Fertilizer (2nd Quarter)								
Procurement of Agricultural Supplies								
Procurement of Agricultural Supplies (2nd Quarter)								
Procurement of Kitchenwares								
Procurement of Kitchenwares (2nd Quarter)								
Procurement of Food Stuff								
Procurement of Food Stuff (2nd Quarter)								
Rehabilitation of Fish Laboratory Building (2nd Quarter)								

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Procurement Program/Project	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
	Total	MOOE	CO	
Procurement of Agricultural Products				
Procurement of Agricultural Products (2nd Quarter)	365,308.00			
Procurement of Agricultural Products (3rd Quarter)	81,710.00			
Procurement of Fertilizer				
Procurement of Fertilizer (2nd Quarter)	81,420.00			
Procurement of Agricultural Supplies				
Procurement of Agricultural Supplies (2nd Quarter)	81,420.00			
Procurement of Kitchenwares				
Procurement of Kitchenwares (2nd Quarter)	4,175.00			
Procurement of Food Stuff				
Procurement of Food Stuff (2nd Quarter)	17,863.00			
Rehabilitation of Fish Laboratory Building (2nd Quarter)	400,000.00			